

## Saint Bernadette Church

5930 South Abbott Rd.  
Orchard Park, NY 14127-4597

Fr. Paul D. Seil  
Pastor



Christmastime 2018

Dear Parish Family,

Here is the Annual Report of our Church for the Fiscal Year which began September 1, 2017 and concluded August 31, 2018.

While we are not a "rich" parish financially, we have been able to pay all of our bills, make needed repairs and upgrades to the physical plant, and continue to fund vital ministries. This is thanks to ***your*** generosity and concern.

Inside, you will find a breakdown which has three columns. The first shows the financial outcomes of Fiscal Year (FY) 2017; column 2 are the results of FY 2018, the third column is the projected budget for the Fiscal Year we are currently in.

You will note that we ended the year with \$30,988 in surplus.

Also inside, you will see reports from our Parish Organizations and Societies and the activity of our SCRIP gift-card sales program which realized \$10,000 for our parish.

Finally, some parish statistics from FY 2017 and 2018 of significance are displayed. Forty-four families/households left the parish this past Fiscal Year while 53 joined. Additionally there were 44 Baptisms but 52 Funerals. (This reflects several funerals of non-parishioners/non-registered since we don't refuse a funeral to anyone.) There were 44 youngsters from our parish in Catholic Schools which we partially subsidize.

Thank you to Bob Rucker and the members of the Parish Finance Council, Trustees Peter Boersma and Bob McDonnell (interim), former trustee Donna Nalbach, and to the parish ministry and support staff. Especially I want to thank you for your prayerful support of the mission of Saint Bernadette Church which is to spread the Good News of the Gospel and to grow in Faith, Hope, and Charity.

Despite the problems in the Church in regard to the Abuse Scandal and cover-up, thank you for recognizing the need for the Church and its ministry and outreach.  
Peace,

Telephone 716.649.3090 • [www.saintbopny.org](http://www.saintbopny.org)

## Financial Report September 2017 - August 2018

### CHURCH RECEIPTS AND EXPENSES

	12 Months ended 8-31-2017	12 Months ended 8-31-2018	Budget ending 8-31-2019
<b>Church Receipts:</b>			
Regular collections	989,300	1,053,186	983,000
Faith Formation fees	43,762	42,490	46,125
Youth Ministry Support	13,268	15,373	9,000
ECA Receipts	86,732	89,273	78,264
Upon This Rock	69,072	69,072	50,000
Interest and other income	259,657	168,444	138,320
<b>TOTAL RECEIPTS:</b>	1,392,719	1,437,838	1,304,709
<b>Church Expenses:</b>			
Personnel			
Clergy and extra help	51,663	56,019	55,187
All other salaries	361,571	385,301	372,567
Retirement, insurance, and other	239,245	193,243	216,984
<b>Total personnel expenses:</b>	652,480	634,563	644,738
Operating expenses:			
Faith Formation	130,079	153,409	130,546
Youth Ministry	52,266	47,916	60,857
Diocesan assessment - Parish	117,426	111,555	100,181
Diocesan assessment - Schools	132,965	130,755	130,002
Supplies and activities	208,296	230,057	199,317
Capital Expenditures	34,745	59,114	5,000
Utilities	39,890	39,481	31,800
<b>Total operating expenses</b>	715,667	772,287	657,703
<b>Total Church expenses:</b>	1,368,147	1,406,850	1,302,442
<b>NET Income / (Loss)</b>	24,572	30,988	2,267
	<b><u>Diocesan Collections</u></b>		
<b>Diocesan Collections</b>	\$33,465	\$10,762	
<b>Catholic Charities</b>	\$117,800	\$117,710	
	<b><u>Parish Accounts</u></b>		
<b>ENDOWMENT FUND</b>	\$67,424	\$66,291	(Restricted Use)
<b>FR. MERRICK J. BEDNAR</b>			
<b>SCHOLARSHIP FUND</b>	\$13,377	\$13,377	(Restricted Use)
<b>URGENT NEEDS FUND</b>	\$84,120	\$109,592	(Restricted Use)
<b>POPE JOHN XXIII ACCOUNT</b>	\$59,947	\$75,044	(Charity/Parish Neighbors)

### ANNUAL REPORT OF PARISH SOCIETIES

	9/1/2017			8/31/2018	
	Beginning Balance	Income	Expenses	Donations to Church	Balance on Hand
Altar & Rosary	\$5,361.55	\$4,587.62	\$4,835.60	\$3,863.89	\$1,249.68
SCRIP	\$5,038.34	\$112,668.00	\$106,210.70	\$10,000.00	\$1,495.64
Holy Name Society	\$7,052.60	\$30,029.40	\$20,712.13	\$7,975.00	\$8,394.87
Holy Name Scholarship	\$16,270.02	\$2,417.75	\$2,400.00		\$16,287.77
<b>Parish Neighbors</b>			<b><u>2017</u></b>	<b><u>2018</u></b>	
Parish neighbors receipts			36,166	12,614	
Parish neighbors expenses			13,627	12,295	
<b>Receipts over (under) expenses</b>			22,539	319	

### **PARISH STATISTICS**

	<b><u>2017</u></b>	<b><u>2018</u></b>
# of families leaving the parish	57	44
# of families joining the parish	<b>70</b>	<b>53</b>
ECA Students	21	25
Subsidized Catholic School Students	45	44
Faith Formation Students	458	434
Baptisms:	39	44
First Communion:	59	47
First Penance:	39	49
Confirmations:	71	64
Marriages:	13	9
Funerals:	43	52